



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	10 May 2012
Reporting Officer:	Andrew Hassard, Director of Parks & Leisure
Contact Officer:	Claire Moraghan, Sports Development Officer

1	Relevant Background Information
	Members will be aware that delegated authority was given to the Director of Parks and Leisure for Hospitality and Development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.

2	Key Issues
	<p>The Director and relevant officer met on Monday 30 April to discuss Small Development and Hospitality applications under delegated authority. 22 Small Development applications were received for April and 7 Hospitality applications.</p> <p>The Small Development applications are listed in Appendix 1. Hospitality applications are listed in Appendix 2.</p> <p>Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request.</p> <p>A copy of each application will be available at Committee.</p>

3	Resource Implications															
	<p><u>Financial</u> The table below indicates the amounts allocated from the 2012/2013 budget.</p> <table border="1"> <thead> <tr> <th>Area</th> <th>Total available</th> <th>Allocated to date</th> <th>Proposed allocation for May 2012</th> <th>Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Small Development</td> <td>£120,000</td> <td>£18,707</td> <td>£15,293</td> <td>£86,000</td> </tr> <tr> <td>Hospitality</td> <td>£25,000*</td> <td>£6,285</td> <td>£4,450</td> <td>£14,265</td> </tr> </tbody> </table> <p><i>*following review hospitality reduced to from £31,000 to £25,000 (P&L Committee 12 April 2012)</i></p> <p><u>Human Resources</u></p> <p>There are no human resource implications other than officer time to process the applications.</p> <p><u>Asset and Other Implications</u></p> <p>Not Applicable.</p>	Area	Total available	Allocated to date	Proposed allocation for May 2012	Remaining after allocation	Small Development	£120,000	£18,707	£15,293	£86,000	Hospitality	£25,000*	£6,285	£4,450	£14,265
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4	Equality and Good Relations Considerations
	<p>All applications have been assessed in line with the current Support for Sport scheme.</p> <p>The Support for Sport Scheme has been completed, the revised Scheme and award framework will be screened through the Council's equality screening process.</p>

5	Recommendations
	That members note the content of this report with regard to Support for Sport development applications.

6	Decision Tracking
	The Sports Development Officer to arrange the award of all Support for Sport Small Grants by 31 May 2012.

7	Key to Abbreviations
	None

8	Documents Attached
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	Table of Recommendations
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	Appendix 1: Small Development Applications May 2012.
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	Appendix 2: Hospitality Applications May 2012.
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